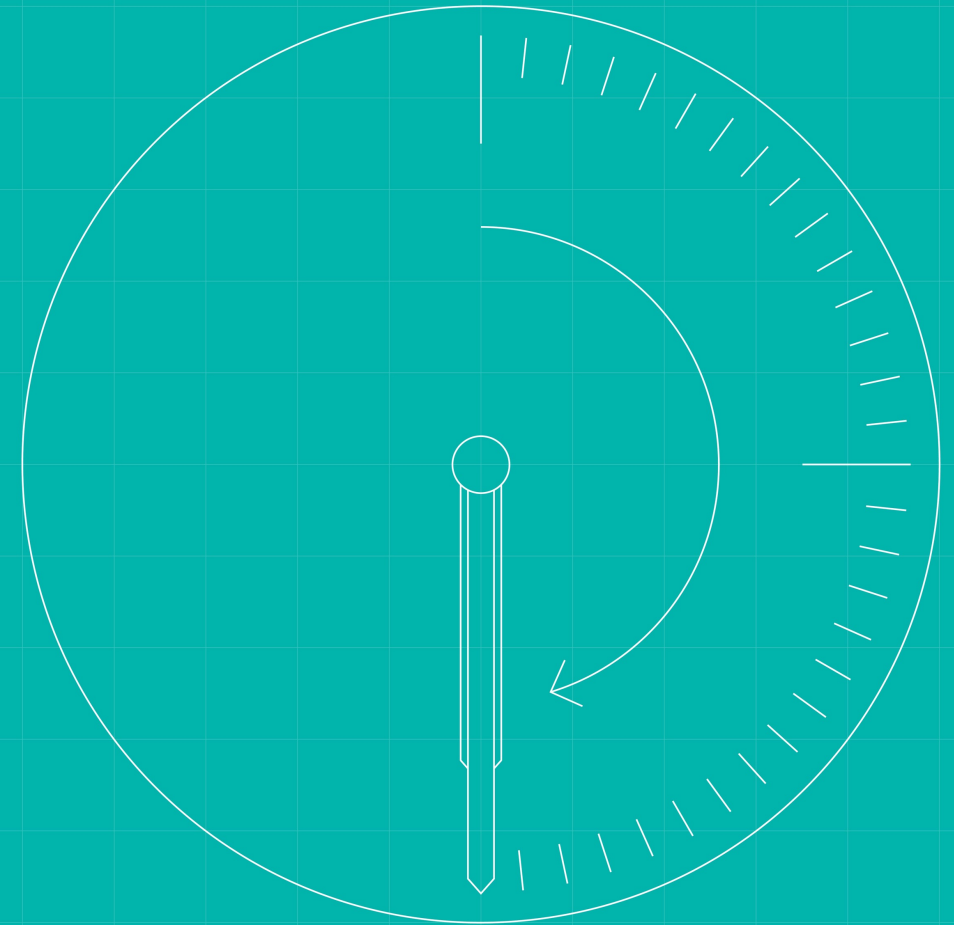# CR047 Impact Assessment Report & Recommendations

DECISION: CR047: '*Amending Qualification Milestones for non-SIT LDSO QT*' Review the outputs of Impact Assessment and make a decision on next steps

CR047 – Impact Assessment Summary

Objective:

Change Board to review the outputs of the issued CR047 Impact Assessments and advise SRO on their decision to approve or reject the Change Request.

Headlines:

- Overall: **7 respondents supported the change; 1 respondents rejected the change; and 4 respondents abstained.**
- **Those who supported the implementation of the Change Request did so on the following basis:**
  - The revised Qualification L3 Milestones dates are more realistic than the existing plan.
  - The change gives additional and welcome clarity on Qualification Testing deliverables and the revised timelines are supported.
  - Programme activities are being completed within the timeframes referenced in the Change Request, so no change in activity will be triggered.
- **Those who rejected the implementation of the Change Request did so on the following basis:**
  - The change extends the deadline for Test Readiness from the end of July to the end of September, but there are still then a number of supplier/in house costs to be considered in order to achieve Qualification, and a number of risks to consider. *The Programme is working with LDSOs to understand and manage these risks.*
- **Further comments:**
  - A number of risks were been raised that may potentially impact non-SIT LDSO's ability to deliver to the revised milestone plan. The Programme is working directly with LDSOs to manage these risks.
  - Suggested amendments submitted by responding Participants have been addressed by the Programme in the following slides.
- **Implementation:**
  - Implementation can be completed imminently, as the change requires only minor amendments to the Programme Plan.

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CR047 – Submitted Impact Assessments

Programme Parties	CR047 Recommendations			
	Yes	**No**	**Abstain**	**No Reply**
Large Suppliers	-	-	1	4
Medium Suppliers	-	-	1	6
Small Suppliers	-	-	-	33
I&C	-	-	-	41
DNOs	4	1	-	1
iDNOs	1	-	-	12
Ind. Agents	-	-	-	47
Supplier Agents	-	-	-	7
S/W Providers	-	-	-	25
REC Code Manager	1	-	-	-
National Grid ESO	-	-	-	1
Consumer	-	-	-	1
Elexon (Helix)	-	-	-	1
DCC	-	-	1	-
SRO / IM & LDP	1	-	-	-
IPA	-	-	1	-
Avanade	-	-	-	1
Totals	**7**	**1**	**4**	**180**

Notes:

The classification of Independent and Supplier Agents is maintained by the Programme Party Coordinator and is subject to change.

Rationale for being marked down as abstained:
- One Large and one Medium Supplier abstained from providing a recommendation as due to not being a non-SIT LDSO, they cannot provide an impact.
- The IPA and DCC abstained from providing recommendations as they are not impacted by the proposed changes.

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CR047 Impacts – Views on the proposed approach (Page 1)

Programme Parties	Range of respondents' views on benefits and concerns (related to the approach in CR047)
Large Suppliers	• The one responding Large Supplier abstained from providing a recommendation as they are not an LDSO.
Medium Suppliers	• The one responding Medium Supplier abstained from providing a recommendation as they are not an LDSO.
Small Suppliers	*Did not respond.*
I&C	*Did not respond.*
DNOs	+ Four of the five responding DNOs support the implementation of the Change Request. + The revised Qualification L3 Milestones dates are more realistic than the existing plan. + The change gives additional and welcome clarity on Qualification Testing deliverables and the revised timelines are supported. – One of the five responding DNOs rejected the implementation of the Change Request. – They raised a number of supplier/in house costs associated achieving Qualification which are being addressed by the Programme. • There is a lack of contingency available in the programme plan between the end of Qualification Testing and M10 Migration go-live. This is being managed by the Programme with comms and engagement through bi-laterals and the establishment of the LDSOWG. • The MPRS Sprint 9 is currently be running behind schedule and may not be available until September 2024. This is incompatible with the new L3 milestone 'Non- SIT LDSO submission deadline for final PIT Test Completion Report (Functional and Migration)'. The Programme requests that Functional and Migration PIT are completed by the end of August with Non-Functional and Operational complete by the end of September. MPRS could be included in the scope of the September milestone. • The programme should ensure that the dependencies between SIT completion, non-SIT LDSO PIT completion and non-SIT LDSO Qualification entry are mapped and tracked. Links with SIT are actively tracked and managed within the programme with all links monitored by the PMO. • *A number of risks were been raised that may potentially impact non-SIT LDSO's ability to deliver to the revised milestone plan. The Programme is working directly with LDSOs to manage these risks.*
iDNOs	+ The one responding iDNOs supported the implementation of the Change Request.
Agents	*Did not respond.*
S/W Providers	*Did not respond.*

CR047 Impacts – Views on the proposed approach (Page 2)

Programme Parties	Range of respondents' views on benefits and concerns (related to the approach in CR047)
REC Code Manager	+ RECCo are supportive of the implementation of the Change Request. • They suggest the title of Line 19 'BSC PAB & REC Manager approval of Qualification for Non-SIT LDSOs (Functional, Migration, NFT, Operational) Completion (Start of Migration for Qualification Participants)' is simplified to 'BSC PAB & REC Manager approval of Qualification for Non-SIT LDSOs'. Agreed, this will be amended. • The second table in the supporting documents does not appear to be fully aligned to the proposed milestones. RECCo suggests that this is removed from the CR proposal. Agreed, this will be amended.
National Grid ESO	*Did not respond.*
Consumer	*Did not respond.*
Elexon (Helix)	*Did not respond.*
SRO / IM & LDP	+ The Programme is supportive of the implementation of the Change Request. + Work is being completed within the timeframes referenced in the Change Request, so no change in activity will be triggered. + Implementation will require minor updates to the Programme plan.
IPA	• The IPA abstained from providing a recommendation as the change does not impact their activities.
Avanade	*Did not respond.*

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